



ANNUAL OUTCOMES REPORT 2025

Overview

Below are the outcomes from each program for the 2025 year.

Housing Outcomes

This year Housing was HUD certified as a High Performing Public Housing Authority (PHA). Two grants were received to assist with program participants through the Pritchett Trust and the Knights of Columbus.

- 351 families (on average) received rental assistance each month on Section 8
- 20 families (on average) received rental assistance each month on TBRA*
- 725 HQS* inspections were completed
- 68 families were approved for rental assistance, of which 46 leased up
- 45 agency owned rental properties leased up throughout the year.
- \$198,142 in assistance provided through TBRA*
- \$43,549 in security and utility deposit assistance
- \$2,079,566 in rental assistance was provided through Section 8.

*TBRA = Tenant Based Rental Assistance
*HQS = Housing Quality Standards

Early Childhood Outcomes

This year the Early Childhood staff had an inspiring pre-service training in addition to providing outstanding services.

- 96% of children were brought up to date on their health
- 3% of families improved employment
- 759 children were provided services
- 560 families were provided services
- 244 hours of training provided to parents
- 10,329.75 parent activities provided
- 128.50 hours of policy council participation
- 19 staff obtained their CDA
- 6 staff renewed their CDA
- 3 staff earned their associate's degree

Transportation Outcomes

Routes were provided for three days a week in Bourbon, Cherokee, and Labette counties. Routes were provided for five days a week in Crawford, Montgomery and Neosho counties.

- Rides Provided for:
- Education - 431
 - Employment - 4,239
 - Medical - 5,686
 - Disabled - 8,301
 - Elderly - 4,302
 - Ambulatory - 15,795
 - Wheelchair - 2,862
 - General Public - 13,396

Community Engagement

Community Engagement remained central to our work and to our ability to drive meaningful change at the local level. By staying actively involved in the communities we served, we were better positioned to understand emerging needs, expand service offerings, and strengthen partnerships that helped identify and address both the causes and effects of poverty. This work was closely connected to our internal agency priorities, including the strategic plan and community needs assessment, ensuring that our efforts remained responsive, collaborative, and focused on creating lasting impact for individuals, families, and communities.

Financial

Expenses	
\$1,345,865.77	Administration
\$336,788.74	Community Services
\$10,561,183.54	Early Childhood
\$3,072,768.58	Housing
\$1,014,616.03	Transportation
\$123,904.38	Weatherization
\$16,455,127.04	Total

Revenue

Contributions	Federal Funding	State Funding	Local/Other Funding
\$246,715.13	\$14,747,194.28	\$142,398.25	\$1,944,441.03
Total = \$17,080,748.69			