

"Empowering
Montgomery
County Through
Sustainable
Transportation —
Where Every
Journey Changes
a Life."



SEK-CAP

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Annual Ridership Comparison

www.sek-cap.com

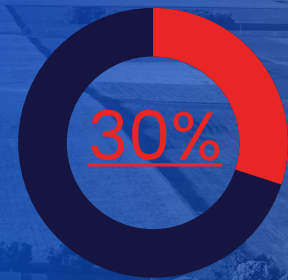


Current Community Financial Support Report

Immediate Need: 2025 Service Year

SEK-CAP's general public transportation services are a vital lifeline for many in our community, connecting individuals to healthcare, employment, education, and essential services. These operations are made possible through local financial support, which serves as the required match for continued funding.

Currently, services remain suspended and will not resume until SEK-CAP secures the remaining balance of \$21,000 needed to restore operations for the 2025 service year. Without this funding, transportation services will remain unavailable, directly impacting those who rely on them daily.



Local Matching Financial Support is only 30% of the total costs for transportation services. SEK-CAP provides the remaining 70% and 40 years of transportation experience!

Current Cash Position

Year	Category	Total Needed	Current Pledges	Remaining Needed
July 1, 2025- June 30, 2026	Required Local Community Financial Support Match	\$40,000	\$13,000	\$27,000
July 1, 2026 - June 30, 2027	Required Local Community Financial Support Match	\$40,000	\$5,000	\$35,000

Planning Ahead: 2026–2027 Service Year

To ensure uninterrupted public transportation services in the upcoming 2026–2027 service year, SEK-CAP must begin securing commitments from community partners and stakeholders.

All letters of financial support must reflect a commitment to meet the required annual local match of \$40,000. These letters are essential for demonstrating community investment and securing the remaining 70% of program funding through state and federal sources. For planning purposes, and to allow SEK-CAP to secure this additional funding, all pledge letters must be on file no later than October 31, 2025. Furthermore, all financial commitments must be paid in full by June 1, 2026 to ensure continued, uninterrupted service.

Without these commitments and timely contributions, SEK-CAP will be unable to operate public transportation services in the next fiscal year.

Transit Demands and Usage Trends

This document provides a comprehensive overview of the demand, utilization, and expansion of Montgomery County's General Public Transportation services over the past three years, since the program's inception.

It highlights key performance indicators, ridership trends, and service development, reflecting the growing role of public transit in meeting the mobility needs of our community.

Public Transportation Utilization Metrics		
Key Indicators	2024-2025	2025-2026
Total Days of Service Offered	239	TBD
Total Days of Service Utilized	201	TBD
Deduplicated Riders	152	TBD
Total Number of Rides	2,167	TBD
Number of Deduplicate Residential Stops	110	TBD
Number of Deduplicated Commercial Stops	125	TBD
Percent of Residential Stops	48%	TBD
Percent of Commercial Stops	52%	TBD

Ridership by Town Location		
	2024-2025	2025-2026
Caney	0.4%	TBD
Cherryvale	4.7%	TBD
Coffeyville	61.5%	TBD
Elk City	0.05%	TBD
Havana	0.3%	TBD
Independence	32.1%	TBD
Tyro	0.1%	TBD
Other	0.8%	TBD

SEK-CAP's General Public Transportation program is designed to serve as a fully accessible, community-centered mobility solution for residents of Montgomery County. This service is free to the public and operates as a true door-to-door transportation system, ensuring that individuals can travel to and from their destinations with ease and dignity.

The program is committed to inclusivity and equity—no ride is refused for any reason other than unavoidable scheduling conflicts with other riders. This ensures that transportation remains available to all, regardless of age, income, or circumstance.

By removing barriers to mobility, SEK-CAP helps connect individuals to vital resources such as healthcare, employment, education, and social services, reinforcing its role as a cornerstone of community well-being.

Community Support Needed to Sustain Vital Public Transportation Services

For many years, SEK-CAP, in collaboration with dedicated funding partners, has worked tirelessly to provide reliable and accessible public transportation services across our region. These services have been a lifeline for countless individuals—connecting them to jobs, healthcare, education, and essential resources.

However, the sustainability of these vital services is now at risk.

Without increased local financial support, the future of public transportation in our community is uncertain. SEK-CAP has long filled critical funding gaps to ensure these services remain active, but it is no longer able to shoulder the shortfall alone. The current level of support from funding partners, while appreciated, is not sufficient to maintain operations at the scale our community needs.

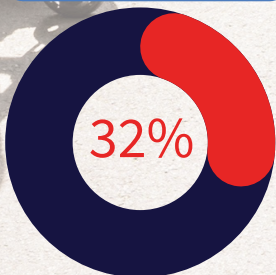
We are actively seeking new partnerships and funding opportunities to preserve and strengthen these transportation services. This is a call to action for our community: we must come together to invest in the infrastructure that keeps us connected and ensures equitable access for all.

Public transportation is not just a convenience—it is a necessity. Its continued existence depends on our collective commitment.

High Frequency Rider Stops

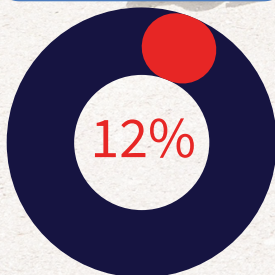
2024-2025	2025- 2026
Community Elementary	TBD
Walmart-Independence	TBD
Walmart-Coffeyville	TBD
Comfort Inn	TBD
Braums	TBD
Coffeyville Medical Center	TBD
Walgreens	TBD
CHC-SEK	TBD
DCF	TBD
Labette Health	TBD
Independence Food Basket	TBD
Four County Mental Health	TBD

2025-26
Total Funding
Needed
\$40,000



TOTAL PLEDGED/COLLECTED
\$13,000

2026-27
Total Funding
Needed
\$40,000



TOTAL PLEDGED/COLLECTED
\$5,000