

**SEK-CAP's**

*Annual*

*Outcomes*

*Report*

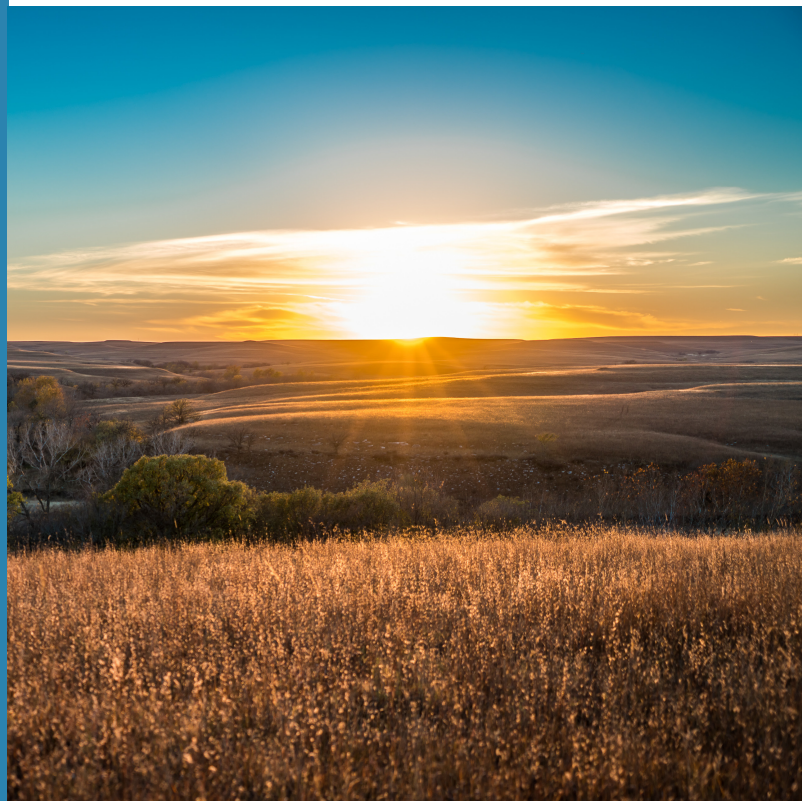
**2024**

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"Community Action  
changes peoples  
lives, embodies the  
spirit of hope,  
improves  
communities, and  
makes America a  
better place to live.  
We care about the  
entire community, and  
we are dedicated to  
helping people help  
themselves and each  
other."

~ The Promise of Community Action







# our mission

Address the causes and effects of poverty by uniting staff, individuals, families, and community partners to provide quality, comprehensive services through compassionate, respectful relationships

Compassion in Action



We  
Are  
commitment  
and  
quality



Staff were able to purchase and deliver food goods to our local pantry in response to a significant increase in clients accessing their services.



# Staff



We  
Are  
teamwork  
and fun



# EARLY CHILDHOOD



SEK-CAP Early Childhood programs promote school readiness for children prenatally to age five for low-income families by supporting the development of the whole child. The services offered are through Maternal and Infant Home Visitation, Early Head Start and Head Start programs. Our Early Childhood program supports families in fulfilling their roles as parents and movement towards self-sufficiency by offering comprehensive services such as: education, nutrition, medical, dental, mental health, employment services, leadership development, and community engagement.

## Outcomes

673

CHILDREN SERVED IN  
THE PROGRAM YEAR

CHILDREN MET GOALS  
FOR SCHOOL READINESS

98%

544

PARENTS SERVED IN THE PROGRAM YEAR:  
280 SINGLE PARENTS & 264 TWO-PARENTS

86% OF CHILDREN GOT UP TO DATE ON THEIR HEALTH

14% OF FAMILIES IMPROVED EMPLOYMENT

135 HOURS OF POLICY COUNCIL PARTICIPATION

316.25 TRAINING HOURS PROVIDED TO PARENTS

9,635 PARENT ACTIVITIES PROVIDED



# tbra section 8 rental properties

The SEK-CAP Housing Department offers rental subsidy programs such as HUD Section 8 and Tenant Based Rental Assistance (TBRA). As a Community Housing Development Organization, SEK-CAP also offers affordable housing units located throughout Southeast Kansas.

## Rental Subsidy Programs

SEK-CAP provides two types of rental assistance: HUD Section 8 Vouchers and Tenant Based Rental Assistance (TBRA). Household gross income must be at or below 50% Area Median Income to be eligible for services. Program participants can utilize SEK-CAP rental subsidy in these counties: Allen, Bourbon, Chautauqua, Cherokee, Crawford, Elk, Labette, Linn, Montgomery, Neosho, Wilson and Woodson. The only rental assistance available in Elk and Chautauqua counties is TBRA.

## Rental Properties

SEK-CAP is a Community Housing Development Organization (CHDO), as certified by Kansas Housing Resources Corporation (KHRC). As such, we offer 53 affordable housing units located throughout Southeast Kansas. These housing opportunities include: Single Family Houses and Duplexes in Cherryvale, Erie, Girard, Iola, Oswego, and St. Paul, Duplexes in Cherokee for senior and disabled, and CHOICES Apartments in Pittsburg. To qualify for many of these rental opportunities, applicants must meet income guidelines and all applicable program regulations. We also offer apartments in Weir under HUD Section 202 for elderly and disabled, known as Sun Crest View Apartments.

An average of 368 families received rental assistance each month on Section 8

\$1,767,031 in rental assistance provided through Section 8

61 families received rental assistance through TBRA

\$328,892 in rental assistance provided through TBRA

\$60,185 in security and utility deposits provided through TBRA

109 families were assisted through TBRA

64% of assisted households were elderly and/or disabled

670 HQS inspections were completed

125 families were approved for rental assistance, of which 98 leased up

52 agency owned units were rented out to families throughout our service area



# Transportation

Our General Public Transportation Service provides rides to anyone within the counties of Bourbon, Cherokee, Crawford, Labette, Montgomery, and Neosho. We operate several demand responsive services in those areas. Our riders often use the service for transportation to hospitals, educational entities, pharmacies, grocery stores, and health centers. We also operate several routes within the city of Pittsburg.

66,166

General Public Rides Provided



## Bourbon County

July 1, 2023 - June 30, 2024

36%	Medical
34%	Grocery/Resturant
12%	Retail

July 1, 2024 - March 31, 2025

33%	Medical
29%	Grocery/Resturant
15%	Government



## Crawford County

July 1, 2023 - June 30, 2024

35%	Medical
24%	Retail
13%	Grocery/Resturant

July 1, 2024 - March 31, 2025

33%	Medical
26%	Grocery/Resturant
16%	Education



## Cherokee County

July 1, 2023 - June 30, 2024

41%	Medical
17%	Retail
16%	Government

July 1, 2024 - March 31, 2025

53%	Medical
19%	Retail
10%	Government



## Labette County

July 1, 2023 - June 30, 2024

72%	Medical
16%	Grocery/Resturant
4%	Retail

July 1, 2024 - March 31, 2025

52%	Medical
24%	Grocery/Resturant
17%	Retail



## Montgomery County

July 1, 2024 - March 31, 2025

35%	Education
23%	Grocery/Resturant
16%	Medical

## Neosho County

July 1, 2024 - March 31, 2025

58%	Education
28%	Grocery/Resturant
8%	Retail

July 1, 2024 - March 31, 2025

52%	Medical
28%	Grocery/Resturant
11%	Retail



# COMMUNITY

Through engaging the communities in their own respective community coalitions and committees we have grown relationships and partnerships that have led to expansion of programming and funding to improve client services and provide a voice and an ear in community planning, information, and initiatives.

# ENGAGEMENT

Currently we are engaged in several community coalitions and committees including several emergency food and shelters, local health equity action team committees, and county commission meetings. We continue to be involved in the Balance of State Continuum of Care to improve housing and homeless services.

Strategic Planning began at the end of the year with staff working to identify the strengths, weaknesses, opportunities and threats of the agency.

## Outcomes

At the beginning of the transportation initiative, we were only providing services in two of our twelve counties. Ridership was low and the services were underutilized. We have since partnered with four additional counties bringing our ridership totals up. Implementation has provided extended routes in four new counties allowing individuals greater access to our transportation services.

Partnerships in this initiative:

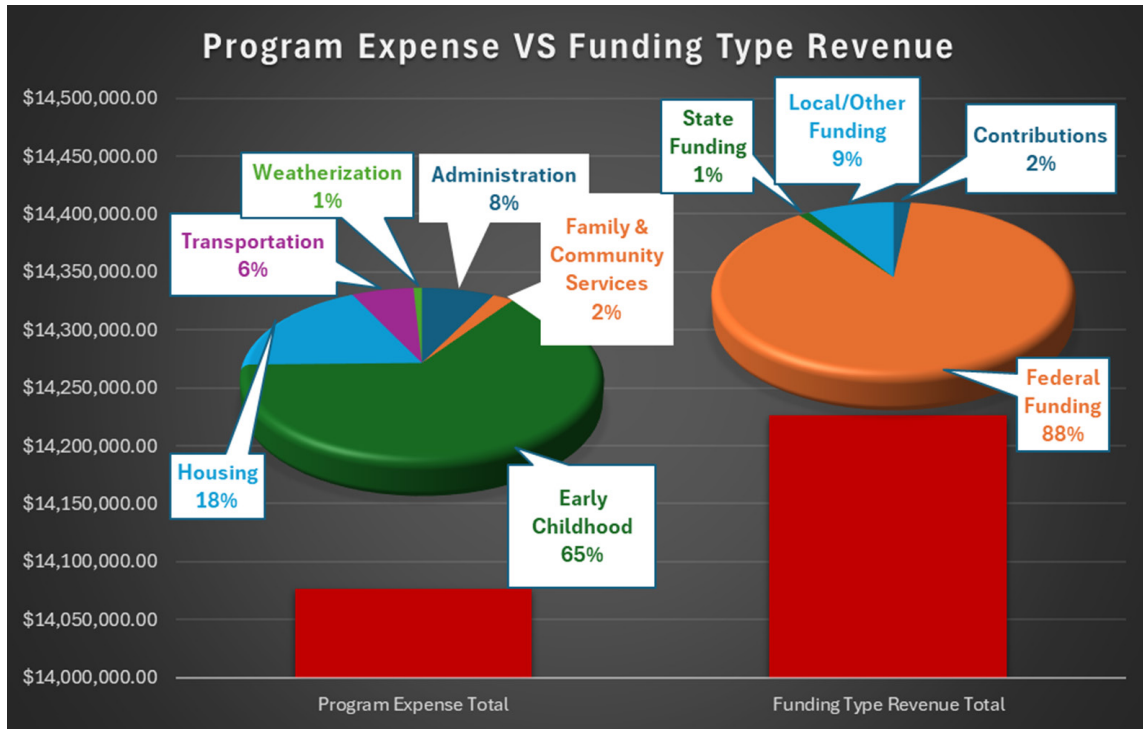
- Bourbon County – City of Ft. Scott, Community Christian Church Mission, Peerless, SEK Mental Health Center, and BB CO Commission
- Crawford County – City of Pittsburg, Compass Academy Network, Four State Farm Show, Girard Medical Center – Senior Behavioral Health, PSU, SEK Mental Health
- Montgomery County – Caney Valley Agape, City of Coffeyville, Coffeyville Regional Medical Center, MG CO – Live Healthy, City of Independence
- Neosho County Commissioners
- Labette County Commissioners
- Cherokee County
- KDOT
- CTD#10
- University of Kansas – KPTA
- Local Health Equity Action Teams: BB, CK, CR, LB, MG



# FINANCIAL REPORT

2023-2024

Change in Fiscal Year term 2023-2024  
Revenue and Expenses are based on 10 months



## Expenses

Administration	\$1,046,705.33
Family & Community Services	\$307,315.52
Early Childhood	\$9,159,967.51
Housing	\$2,549,433.43
Transportation	\$892,919.14
Weatherization	\$120,172.12
Total	\$14,076,513.05

## Revenue

Contributions	\$248,217.33
Federal Funding	\$12,558,510.29
State Funding	\$158,920.37
Local/Other Funding	\$1,260,470.69
Total	\$14,226,118.68

We  
Are  
integrity



# **Teamwork**

**working together and  
communicating  
effectively to achieve  
common outcomes.**

# **Integrity**

**honest, professional  
behavior that conforms  
to high ethical and  
moral standards.**

# **Compassion**

**conscious caring for  
others with a  
willingness to enter  
into respectful working  
relationships.**

# **Quality**

**innovative visionary  
services provided with  
a high degree of  
professional excellence.**

# **Commitment**

**promise or pledge to  
uphold the mission,  
visions, and values of  
Community Action.**

# **Fun**

**creating a positive  
environment through  
enthusiasm, teamwork  
and encouragement of  
others.**



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